

Procurement by Ministry/ Department / CPSU from MSEs

The National Small Industries Corporation Limited

Name of the ZONE : ZONAL OFFICE (WEST)

Sr. No.	Particulars	MUMBAI		ANDHERI		PUNE		NASHIK		NAGPUR		AURANGABAD		RAIPUR		TOTAL ZONAL OFFICE (WEST)	
		Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)
1	Total Annual Procurement (Rs. In Lac)	1525.65	2006.48	3.78	129.48	1.79	52.35	1.4	9.9	58.26	157.4	3.05	2.25	11.47	112.85	1605.4	2470.71
2	Total value of Goods and Services Procured from MSEs (including MSEs owned by SC/ST entrepreneurs)	1523.08	2000	1.98	27.58	0.49	10.47	0.09	8.5	56.3	150.4	3.05	0.45	4.91	100.3	1589.9	2297.7
3	Total value of Goods and Services Procured From only MSEs owned by SC/ST entrepreneurs	8.54	80.26	0	5.52	0	2.1	0	0	0	0.4	0	0.09	0.21	20.3	8.75	108.67
4	% age of Procurement from MSEs (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)	99.83	99.68	52.38	21.30	27.37	20.00	6.43	85.86	96.64	95.55	100.00	20.00	42.81	88.88	99.03	93.00
5	% age of Procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	0.56	4.00	0.00	4.26	0.00	4.01	0.00	0.00	0.00	0.25	0.00	4.00	1.83	17.99	0.55	4.40
6	Total number of vendor development programmes for MSEs (nos)	2	3	1	2	1	2	2	3	2	2	1	2	2	4	11	18