ZONE NCR																					
		Delhi		Faridabad		Jhandewalan		P.Street		Gurgaon		Wazirpur		Naraina		Bahadurgarh		Jahangirpuri		Total NCR Zone	
S.No.	Particulars	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16
1	Total annual procurement (in value) (Rs. In lacs)	0.86	6.00	12.02	1.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	1.00	0.72	1.00	**14.44**	**9.30**
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In lacs)	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.50	0.57	0.70	**0.75**	**6.20**
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs (Rs. In lacs)	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	**0.00**	**1.00**
4	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	0.00	83.33	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	33.33	50.00	79.17	70.00	**5.19**	**66.67**
5	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement	0.00	8.33	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	50.00	0.00	0.00	**0.00**	**10.75**
6	Total number of Vendor Dev. Prog. for MSEs	0	3	2	2	1	1	0	0	0	0	1	2	0	0	1	1	1	1	**6.00**	**10**
7	Efforts made for enhancing procurement from MSEs owned by SC/ST entrepreneurs	100% efforts	100% efforts	Yes, speical VDP has been conducted	Focus on speical programmes for SC/STs scheme's shall be discussed					Special VDPs for SC/ST	Special VDPs for SC/ST					100 efforts	100 efforts				