## Zone-NTSCs

| | | Okhla | | Chennai | | Howrah | | Rajpura | | Rajkot | | Hyderabad | | Aligarh | | Total Branches under NTSCs Zone | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **S.No.** | **Particulars** | **2015-16 (Actual) (Rs.in lacs)** | **Proposed Target for the year 2016-17 (Rs.in lacs)** | **2015-16 (Actual) (Rs.in lacs)** | **Proposed Target for the year 2016-17 (Rs.in lacs)** | **2015-16 (Actual) (Rs.in lacs)** | **Proposed Target for the year 2016-17 (Rs.in lacs)** | **2015-16 (Actual) (Rs.in lacs)** | **Proposed Target for the year 2016-17 (Rs.in lacs)** | **2015-16 (Actual) (Rs.in lacs)** | **Proposed Target for the year 2016-17 (Rs.in lacs)** | **2015-16 (Actual) (Rs.in lacs)** | **Proposed Target for the year 2016-17 (Rs.in lacs)** | **2015-16 (Actual) (Rs.in lacs)** | **Proposed Target for the year 2016-17 (Rs.in lacs)** | **2015-16 (Actual) (Rs.in lacs)** | **Proposed Target for the year 2016-17 (Rs.in lacs)** |
| I | Total annual procurement ( in value) | 202.64 | 155.00 | 88.30 | 72.00 | 13.83 | 265.35 | 18.61 | 14.68 | 143.23 | 157.55 | 41.43 | **144.59** | 55.30 | 162.80 | **563.34** | **971.97** |
| II | Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs | 182.38 | 110.60 | 51.00 | 36.00 | 4.90 | | 6.85 | 11.30 | 28.65 | 31.52 | 23.56 | 38.63 | 18.80 | 20.00 | **316.14** | **248.05** |
| III | Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs | | | | | | | | | 2.87 | 3.16 | | | 3.00 | 4.00 | **5.87** | **7.16** |
| IV | %age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement) | 90.00 | 71.35 | 57.76 | 50.00 | 35.43 | 0.00 | 36.81 | 76.98 | 20.00 | 20.01 | 56.87 | 26.72 | 34.00 | 12.29 | 56.12 | 25.52 |
| V | %age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement (%) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.01 | 0.00 | 0.00 | 5.42 | 2.46 | 1.04 | 0.74 |
| VI | Total number of Vendor Dev. Prog. for MSEs (nos.) | 7 | 6 | | | | | | | | | | | 4 | 5 | **11** | **11** |
| VII | Whether Annual Procurement plan for purchases from Micro & Small Enterprieses are uploaded on the official website | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| **VIII** | Whether targets reported in Annual Report | | | | | | | | | | | | | | | | |