

HEAD OFFICE

S.No.	Particulars	Admn. Division		TISDC Division		TID Division		Works Division		Total (Head Office)	
		2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)
1	Total annual procurement (Rs. in lacs)	735.29	808.81	52.28	60.00	287.07	348.00	128.74	136.65	1203.38	1353.46
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	664.12	730.53	0.81	12.00	287.07	348.00	76.73	82.24	1028.73	1172.77
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	25.28	27.80	14.30	2.40	0.00	14.00	0.24	0.26	39.82	44.46
4	%age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)	90.32	90.32	1.56	20.00	100.00	100.00	59.60	60.18	85.49	86.65
5	%age of procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	3.44	3.44	27.35	4.00	0.00	4.02	0.19	0.19	3.31	3.28