

ZONE NORTH-II																	
		Jaipur		Chandigarh		Ludhiana		Jalandhar		Panipat		VKI Jaipur		Bhiwadi		Total North-II Zone	
S.No.	Particulars	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16
1	Total annual procurement (in value) (Rs. In lac)	20.69	23.35	20.8	17.9	7.81	8.00	17.49	19.25	0.37	1.20	19.92	21.91	4.12	7.00	91.20	98.61
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs)	3.76	4.67	8.4	8.5	2.91	3.00	15.45	17.00	0.24	0.50	19.92	21.91	0.00	1.40	50.68	56.98
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs	1.27	0.93	0.00	0.75	0.00	0.60	0.00	0.55	0.00	0.30	1.31	1.85	0.00	0.28	2.58	5.26
4	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement)	18.17	20.00	40.38	47.49	37.26	37.50	88.34	88.31	64.86	41.67	100.00	100.00	0.00	20.00	55.57	57.78
5	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of total procurement	6.14	3.98	0.00	4.19	0.00	7.50	0.00	2.86	0.00	25.00	6.58	8.44	0.00	4.00	2.83	5.33
6	Total number of Vendor Dev. Prog. for MSEs	2	2	1	1	2	2	1	1	11	1	1	1	2	1	20.00	9.00
7	Efforts made for enhancing procurement from MSEs owned by SC/ST entrepreneurs	one special VDP organized for MSMEs owned by SC/ST	More focus will be given for organising VDPs in remote SC/ST populated areas.	One no. of VDP	One no. of VDP	2.00				We made extensive efforts to procure items from SC/ST MSEs units, but could not procure any because we could not found any such type of unit in this area	We will try that all the purchases may be done by SC/ST units.	1 no. VDP has been organized for SC/ST vendors	New SC/ST Vendors would be registered under SPRS				