

ZONE South-II																	
		Bangalore		Peenya		Hyderabad		Vijayawada		Hosur		Cochin		Belgaum		Total South-II Zone	
S.No.	Particulars	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16
1	Total annual procurement (in value) (Rs. In lac)	24.9	27.4	1.41	1.80	3.72	5.00	1.96	3.00	0.81	2.50	0.48	5.00	3.26	7.37	36.54	52.07
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In lac)	24.9	27.4	1.41	1.80	1.21	2.00	0.46	0.80	0.81	2.50	0.48	5.00	0.00	1.47	29.27	40.97
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs	0.00	0	0.00	0.36	0.00	0.00	0.00	0.20	0.10	0.50	0.00	1.00	0.00	0.29	0.10	2.35
4	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement)	100.00	100.00	100.00	100.00	32.53	40.00	23.47	26.67	100.00	100.00	100.00	100.00	0.00	19.95	80.10	78.68
5	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of total procurement	0.00	0.00	0.00	20.00	0.00	0.00	0.00	6.67	12.35	20.00	0.00	20.00	0.00	3.93	0.27	4.51
6	Total number of Vendor Dev. Prog. for MSEs	3	2	2	2	2	2	1	3	2	2	1	2	5	3	16.00	16.00
7	Efforts made for enhancing procurement from MSEs owned by SC/ST entrepreneurs	YES	YES	Getting data from industrial Assso. Regarding SC & ST and contacting them for makreting of their products to various central Govt, State Govt. and PSUs as well as for procurement for our requirement. Also conducting various VDPs exclusively for SC & STs to make awareness.				100%	100%	by enhancing awareness among MSEs by special VDPs	by enhancing awareness among MSEs by special VDPs	SC/ST VDP has been conducted	Speical VDP for SC/ST is under process	Marketing workshop & VDP	Marketing workshop & VDP		