

Zone-North East

S.No.	Particulars	Guwahati		Total Branches under North East Zone	
		2015-16 (Actual) (Rs.in lacs)	Proposed Target for the year 2016-17 (Rs.in lacs)	2015-16 (Actual) (Rs.in lacs)	Proposed Target for the year 2016-17 (Rs.in lacs)
I	Total annual procurement (in value)	27.81	31.98	27.81	31.98
II	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs)	25.00	28.75	25.00	28.75
III	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs	3.34	3.84	3.34	3.84
IV	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	89.90	89.90	89.90	89.90
V	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement (%)	12.01	12.01	12.01	12.01
VI	Total number of Vendor Dev. Prog. for MSEs (nos.)	2	3	2	3
VII	Whether Annual Procurement plan for purchases from Micro & Small Enterprieses are uploaded on the official website	Yes	Yes	Yes	Yes
VIII	Whether targets reported in Annual Report				