

Projection for Procurement through GeM & Non-GeM for FY 2026-27				
The National Small Industries Corporation Ltd.				
(A) Revenue Expenditure		(Rs. in lacs)		
Sr. No	Particulars	GeM	Non-GeM	Total
1	Computer Maintenance Charges (Includes PAC Items & AMC Services for Computers)	11.51	33.43	44.94
2	Repair and Maintenance Expenses - Building (includes Civil work & work contracts etc.)	0.00	187.72	187.72
3	Repair and Maintenance Expenses - Others (includes AMC & Repair of Fire Extinguishers, AMC & Repair of AC, AMC & Repair of EPBAX, AMC & Repair of Lift, AMC & Repair of DG Set, AMC & Repair of Xerox Machine, AMC & Repair of Water purifier, AMC & Repair of CCTV, Electrical Equipments Repair & Maintainance, Furniture & Fixtures repair & maintainance etc.)	67.13	123.24	190.37
4	Expenses on Hiring of Agency for Allied Manpower / Housekeeping & Security	464.12	10.23	474.35
5	Training Expenses (Hiring of Technical Trainer)	583.89	318.00	901.89
6	Common Facility Charges (includes Training/ Testing consumables, CFS/Workshop Raw Materials like SS MS materials, CNC/VMS tools and accessories and consumables, calibration of machines/measuring instrument, Other Material Testing/CFS Equipment and accessories, consumables, Tool Room Raw Material, Training Raw Material, Testing Raw Material, Other CFS Equipment, accessories and consumables etc.)	28.55	50.03	78.58
7	Advertisement & Publicity	0.00	40.00	40.00
8	Vehicle Hire Charges	151.61	184.21	335.82
9	Godown Rent	18.00	0.00	18.00
10	Office Rent	57.60	16.63	74.23
11	Miscellaneous Expenses (includes Housekeeping Consumables, Other Consumables etc.)	8.56	15.44	24.00
12	Expenses on Godown Operations	12.00	3.10	15.10
13	Printing & Stationery (includes Photocopy etc.)	42.72	37.03	79.75
14	Insurance	415.06	1.56	416.62
15	Business / Sales Promotion Expenses (includes Bulk Email Messaging, Engaging of Helpdesk Services, OTP Based SMS etc.)	2.73	14.31	17.04
16	Expenditure on Exhibitions, Seminar & Conference (includes Conclave / Event etc.)	9.83	96.17	106.00
Total (A) :		1873.31	1131.10	3004.41
(B) Capital Expenditure		(Rs. in lacs)		
Sr. No	Particulars	GeM	Non-GeM	Total
1	Building	0.00	370.51	370.51
2	Office Equipments	185.20	26.80	212.00
3	Computers & Software (Includes Agency Hiring for Global Mart Upgradation and Implementation of Team, IT Projects, Computers, UPS, Printer, Scanner, Software, Integrated Solution - Hardware & Software etc.)	246.03	10.97	257.00
4	Furniture & Fittings	46.13	14.87	61.00
5	Electrical Fixtures	18.81	7.19	26.00
6	Machinery & Equipments (Includes Training/ Testing Equipments etc.)	2534.25	33.00	2567.25
Total (B) :		3030.42	463.34	3123.25
Grand Total (A+B):		4903.73	1594.44	6498.17
(In CR)		49.04	15.94	64.98
Disclaimer: The publication of this Annual Procurement Plan for FY 2026-27 shall not be construed as an initiation of a procurement process and cast any obligation on NSIC to issue the tender document or confer any right on prospective bidders in respect of the above projected expenditure.				